

Council Sickness Figures – departmental by quarter – 1 April 2013 – 31 March 2014

Dept	FTE 1/4/13	FTE 30/6/13	FTE 30/9/13	FTE 31/12/13	FTE 31/3/14	Q1 Avg FTE	Q2 Avg FTE	Q3 Avg FTE	Q4 Avg FTE
C Exec	3	3	4	7	7	3.00	3.50	5.50	7.00
Property & Regen & Ent	29.49	29.95	28.88	25.77	25.50	29.72	29.42	27.33	25.64
Finance	58.92	59.38	57.38	56.38	55.61	59.15	58.38	56.88	56.00
Housing	77.64	77.73	76.91	80.10	77.15	77.69	77.32	78.51	78.63
Internal Serv	33.47	31.38	29.77	29.77	29.77	32.43	30.58	29.77	29.77
Legal & Demo	24.22	23.22	23.68	23.68	24.68	23.72	23.45	23.68	24.18
Dist Servs	102.14	112.10	111.14	111.53	111.94	107.12	111.62	111.34	111.74
Plan & Env	71.76	66.52	71.76	70.15	67.36	69.14	69.14	70.96	68.76
Total	397.64	400.28	399.52	397.38	392.01	398.96	399.90	398.45	394.70

Dept	Q1 Absences	Q2 Absences	Q3 Absences	Q4 Absences	Q1 Days per FTE	Q2 Days per FTE	Q3 Days per FTE	Q4 Days per FTE
C Exec	0	0	0	23	0.00	0.00	0.00	3.29
Property, Regen & Ent	55.00	40	41.00	20.00	1.85	1.87	1.50	0.78
Finance	127.00	100	125.50	125.59	2.15	2.18	2.21	2.24
Housing	236.00	329	406.00	163.35	3.04	3.05	5.17	2.08
Internal Serv	130.00	86	106.00	51.72	4.01	4.25	3.56	1.74
Legal & Demo	18.00	74	40.00	9.22	0.76	0.77	1.69	0.38
Dist Servs	513.00	514	547.00	427.72	4.79	4.60	4.91	3.83
Plan & Env	118.00	134	158.50	138.16	1.71	1.71	2.23	2.01
Total	1197.00	1277	1424.00	935.76	3.00	2.99	3.57	2.37

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FTE Sickness Days each Quarter 2013/14

